

# UNIVERSITY GRANTS COMMISSION

## Allocation for College Development and Merged Schemes— Eleventh Plan Period

- 1.A. Name of College:** RAJA PEARY MOHAN COLLEGE, UTTARPARA, HOOGHLY, WEST BENGAL
- Address:** 1, ACHARYA DHRUBA PAL ROAD, UTTARPARA, HOOGHLY, PIN – 712 258
- B. (i) Whether the College is self-financing:** ~~YES~~ / NO
- (ii) Names of self-financing faculties, if any:** NOT APPLICABLE
- C. Name of DISTRICT where college is located:** HOOGHLY
- D. Name of affiliating University:** UNIVERSITY OF CALCUTTA, KOLKATA, WEST BENGAL
- E. Date of Establishment of the College:** 20<sup>TH</sup> JUNE 1887
- F: Date of Inclusion of College in UGC List under Section 2(f):** As the College was **established** in 20<sup>th</sup> June 1887 i.e. **before 17th June 1972** it is already included under Section 2((f) of UGC Act
- G: Date of Inclusion of College in UGC List under Section 12B:** As the College was **established** in 20<sup>th</sup> June 1887 i.e. **before 17th June 1972** it is already included under 12B of the UGC Act
- H: No. Of Permanent / Regular Faculty (Teachers) (2008-09) as on (specify date) 31<sup>st</sup> March 2009:** 53
- I: No. of full-time Students as on (specify date) 31<sup>st</sup> March 2009 :** 2475

| Number of Scheduled Caste Students | Number of Scheduled Tribe Students | Number of Other Backward Caste (Non-creamy Layer) Students | Number of Students from Minority Communities | Number of General Category * Economically Deprived and / or Physically Challenged Students | Number of General Category Students who are not Economically Deprived / Physically Challenged | Total Number of Students |       |       |
|------------------------------------|------------------------------------|--|--|--|---|--------------------------|-------|-------|
|                                    |                                    |  |  |  |   | Men                      | Women | Total |
|                                    |                                    |  | **   | ** #   | ** #  |                          |       |       |
| 159                                | 14                                 | 34   | NA   | 102  | 2166  | 1413                     | 1062  | 2475  |

\* For Economically Deprived, BPL (Below Poverty Line) Card Holder of the concerned State / UT

#### **NA-Not Available**

Precise Data on this cannot be furnished at this stage because of lack of clarity in the past. However, from Admissions for the Academic Year 2008 – 09 onwards the College has taken concrete steps to collate these data at the point of taking admissions only, so that students could be identified as part of a continuous evaluation process and for designing targeted Programmes accordingly.

\*\* Please note that the present admission rules and regulation of Department of Higher Education, Government of West Bengal, by which the College is bound technically does not permit for any sort of reservations for ‘Minorities’ or ‘Physically Handicapped’ or ‘Economically Deprived’— unless and until the Institution of higher education itself comes under the purview of the special provisions of Minorities Governed Educational Institutes Act, which is not the case of ours. However, the College is taking steps to address the latter ‘Economically Deprived / Backward’ group by way of the following.

# **ECONOMICALLY DEPRIVED / BACKWARD: PLEASE REFER TO ITEM No. 11 of ANNEXURE I and ENCLOSURE 3**

J. (i) Whether College Development Grants were received during the X and / or XI Plan: Yes / ~~No~~

(ii) Whether Utilization Certificate has been furnished for the grants sanctioned: ~~No~~ / Yes

(Please enclose photocopy)

(Photocopy Enclosed)

2.

| Sl.No. | Name of Faculty *   | Name of Teaching Department under Faculty ** | Name of Professional Course leading to degree *** |
|--------|---------------------|--|---|
| 1.     | Faculty of Arts 'A' | Bachelor of Arts, Honours Course in —        | Not Applicable                                    |
|        |                     | BENGALI                                      |   |
|        |                     | ENGLISH                                      |   |
|        |                     | HISTORY                                      |   |
|        |                     | PHILOSOPHY                                   |   |
|        |                     | POLITICAL SCIENCE                            |   |
|        | Faculty of Arts 'B' | Bachelor of Arts, General Course in —        | Not Applicable                                    |
|        |                     | BENGALI                                      |   |
|        |                     | ENGLISH                                      |   |
|        |                     | SANSKRIT                                     |   |
|        |                     | HISTORY                                      |   |
|        |                     | PHILOSOPHY                                   |   |
|        |                     | POLITICAL SCIENCE                            |   |
|        |                     | ECONOMICS                                    |   |

| Sl.No.  | Name of Faculty *       | Name of Teaching Department under Faculty ** | Name of Professional Course leading to degree *** |
|---------|-------------------------|--|---|
| 2.      | Faculty of Science 'A'  | Bachelor of Science, Honours Course in —     | Not Applicable                                    |
|         |                         | BOTANY                                       |   |
|         |                         | CHEMISTRY                                    |   |
|         |                         | ECONOMICS                                    |   |
|         |                         | MATHEMATICS                                  |   |
|         |                         | PHYSICS                                      |   |
|         |                         | PHYSIOLOGY                                   |   |
|         | ZOOLOGY                 |  |   |
|         | Faculty of Science 'B'  | Bachelor of Science, General Course in —     | Not Applicable                                    |
|         |                         | BOTANY                                       |   |
|         |                         | CHEMISTRY                                    |   |
|         |                         | MATHEMATICS                                  |   |
|         |                         | PHYSICS                                      |   |
|         |                         | PHYSIOLOGY                                   |   |
| ZOOLOGY |                         |  |   |
| 3.      | Faculty of Commerce 'A' | Bachelor of Commerce, Honours Course in-     | Not Applicable                                    |
|         |                         | ACCOUNTANCY AND FINANCE                      |   |
|         | Faculty of Commerce 'B' | Bachelor of Commerce, General Course         | Not Applicable                                    |

\* Like ARTS, SCIENCE, COMMERCE, etc.; \*\* Excluding compulsory courses; \*\*\* Not Self – Financing

### 3. A. Development of Undergraduate Education.

| Sl. No. | Category                                  | No. of full-time permanent / regular * teachers required** | No. of full-time permanent / regular teachers in position | Student Enrolment  | Ceiling of Assistance***<br>(Rs. in Lakh)<br>(+) |
|---------|---|--|---|--|--|
| 1.      | Arts/Commerce                             | 8/6  | Not Applicable  | Not Applicable   | Not Applicable                                   |
| 2.      | Science/ Multi-faculty                    | 12 / 10  | 57 <sup>#</sup>   | 2006 / 07 — 2099<br>2007 / 08 — 2547<br>2008 / 09 — 2475 | Rs.19.00 Lakhs                                   |
| 3.      | Single Faculty                            | 5/5  | Not Applicable  | Not Applicable   | Not Applicable                                   |
| 4.      | College of Education<br>(General/Special) | 5/5  | Not Applicable  | Not Applicable   | Not Applicable                                   |

\* For Government Colleges

\*\* Including Principal and Physical Training Instructor/ Director of Physical Education. Librarian may be included if involved in teaching.

\*\*\* Excluding Professional Courses (See Section 2)

(+) For Official use only

**# 69 Sanctioned Full-time Permanent Teachers Positions. 53 Full-time Permanent Teachers are in Position. Principal and 3 Graduate Laboratory Instructors does take regular classes. 16 Full-time Permanent Teachers Positions remain vacant.**

### 3. B. Development Assistance for Undergraduate Education.

| Sl. No. | Item   | Item wise Ceiling<br>(Rs. in Lakh) | Estimated Costs (\$)<br>(Rs. in Lakh) | Grant Sought According to the UGC Ceiling<br>(Rs. in Lakh) | Grant Recommended<br>(Rs. in Lakh) (+) |
|---------|--|------------------------------------|---------------------------------------|--|--|
| 1.      | <b><u>Books and Journals</u></b>               | NIL                                | <b>Total = 5.00</b>                   | <b>Total = 4.00<sup>#</sup></b>                            |  |
|         | a) Text & Reference Books                      |                                    | <b>5.00</b>                           | <b>4.00</b>  |  |
|         | b) E- Journals                                 |                                    | <b>0.00</b>                           | <b>0.00<sup>@</sup></b>                                    |  |
| 2.      | <b><u>Equipments</u></b>                       | NIL                                | <b>Total = 9.28</b>                   | <b>5.00<sup>#</sup></b>                                    |  |
|         | Laboratory Equipment for the following Depts.— |                                    |                                       |  |  |
|         | a) BOTANY                                      |                                    | <b>1.91</b>                           | <b>1.00</b>  |  |
|         | b) CHEMISTRY                                   |                                    | <b>1.84</b>                           | <b>1.00</b>  |  |
|         | c) PHYSICS                                     |                                    | <b>1.92</b>                           | <b>1.00</b>  |  |
|         | d) PHYSIOLOGY                                  |                                    | <b>1.70</b>                           | <b>1.00</b>  |  |
|         | e) ZOOLOGY                                     |                                    | <b>1.91</b>                           | <b>1.00</b>  |  |
| 3.      | <b><u>Maintenance of Equipments</u></b>        | 2.00                               | 4.00                                  | 2.00   |  |
|         | a) Laboratory Equipments                       |                                    |                                       |  |  |
|         | b) Computer and Printers                       |                                    |                                       |  |  |
|         | c) Server installed for LAN                    |                                    |                                       |  |  |

| Sl. No.   | Item  | Item wise Ceiling<br>(Rs. in Lakh)         | Estimated Costs<br>(Rs. in Lakh) | Grant Sought According to the UGC Ceiling<br>(Rs. in Lakh) | Grant Recommended<br>(Rs. in Lakh) (+) |
|-----------|---|--|----------------------------------|--|--|
| Contd.    | d) LCD Projector  |  |                                  |  |  |
|           | e) Equipments to be purchased from XI Plan Grant  |  |                                  |  |  |
| <b>4.</b> | <b><u>Construction /Extension / Renovation of Building</u></b><br><b>(Specify type of Building)</b> | Not to exceed 50% of total grant allocated | <b>Total = 9.33</b>              | <b>2.50</b>  |  |
|           | a) Renovations of Centenary Building Class Rooms  |  | <b>3.66</b>                      |  |  |
|           | b) Expansion & Renovation of Botany Laboratory  |  | <b>0.84</b>                      |  |  |
|           | c) Expansion & Renovation of Physics Department and its Laboratory                                  |  | <b>3.97</b>                      |  |  |
|           | d) Students Canteen Renovation  |  | <b>0.86</b>                      |  |  |
| <b>5.</b> | <b><u>Improvement of Facilities in Existing Premises</u></b>  | <b>1.00</b>                                | <b>Total = 2.14</b>              | <b>1.00</b>  |  |
|           | a) Electrification and lighting arrangements  |  | <b>0.30</b>                      |  |  |
|           | b) Sanitary Works and Fittings in Toilets   |  | <b>0.45</b>                      |  |  |
|           | c) Furniture (Almirahs, Computer Tables etc.,)  |  | <b>1.39</b>                      |  |  |

| Sl. No. | Item   | Item wise Ceiling<br>(Rs. in Lakh) | Estimated Costs<br>(Rs. in Lakh) | Grant Sought According to the UGC Ceiling<br>(Rs. in Lakh) | Grant Recommended<br>(Rs. in Lakh) (+) |
|---------|--|------------------------------------|----------------------------------|--|--|
| 6.      | <b><u>Enhancement of Initiative for Competence building</u></b>  | 2.00                               | 1.00                             | 0.50   |  |
|         | a) To provide TA / DA only within India<br>For soft skill development of the Administrative Staff for the use of students of various facilities, Librarian and Library Staff for library automation. |                                    |                                  |  |  |
| 7.      | <b><u>Examination Reform</u></b>   | 1.00                               | <b>Total = 2.50</b>              | <b>Total = 1.00</b>  |  |
|         | a) Stationary (Paper & Ink for Photocopier) @ Rs. 25,000/- per year  |                                    | 1.25                             | 0.25   |  |
|         | b) Reprographic Facilities i.e. Photocopier  |                                    | 1.25                             | 0.75   |  |
| 8.      | <b><u>Educational Innovation</u></b>   | 2.00                               | <b>Total = 4.22</b>              | <b>Total = 2.00</b>  |  |
|         | a) Teaching Aid Equipments   |                                    | 1.97                             | 1.00   |  |
|         | b) Fieldwork Oriented Interdisciplinary study tour for:<br>Bengali, Chemistry, Commerce, Economics, English, History, Mathematics, Philosophy and Political Science Departments.                     |                                    | 2.25                             | 1.00   |  |



| Sl. No.            | Item  | Item wise Ceiling<br>(Rs. in Lakh) | Estimated Costs<br>(Rs. in Lakh) | Grant Sought According to the UGC Ceiling<br>(Rs. in Lakh) | Grant Recommended<br>(Rs. in Lakh) (+) |
|--------------------|---|------------------------------------|----------------------------------|--|--|
| 9.                 | <b>Field work / Study tours</b><br>(Included in curriculum) for | 1.00<br><br>UG<br>Colleges         | 3.00                             | 1.00   |  |
|                    | a) BOTANY   |                                    |                                  |  |  |
|                    | b) PHYSIOLOGY   |                                    |                                  |  |  |
|                    | c) ZOOLOGY  |                                    |                                  |  |  |
| 10.                | <b>Extension Activities</b>                                     | 1.00<br>(No NSS unit)              | Not Asked                        | Not Asked  |  |
| <b>GRAND TOTAL</b> |   | <b>19.00</b>                       | <b>40.47</b>                     | <b>19.00</b>   |  |

**TOTAL Rs.19.00 LAKHS**

**(+) For Official use only.**

**Note: (\$)** The Column Head “**Estimated Costs**” through out in this Proposal reflects the ‘**Projected**’ and not ‘**Extrapolated**’ **Expenditures** required against each head and sub- sub-headings. The Projected Expenditures have been arrived at after pooling in the details of amount involved against the smallest unit level item possible (for further details please refer to Vol. II – Annexure and Vol. III – Enclosures) and latter presenting them in this comprehensible manner, and not the other way around.

(#), (@) Though there has been no sub-ceiling against Books, Journals and Equipments the aggregate ceiling amount has not been exhausted here for the following reasons—**1.** Since the college immediately needs them keeping in view the change in the syllabi of Calcutta University at the Under-Graduate Level across all subjects and the inordinate delay for the sanction and subsequent disbursement of the Plan amount (Two years of XIth Plan Period are already over) the College is going to finance part of it within this academic year itself; **2.** Additional requirements have been expressed in the Merged Schemes; **3.** Similarly for Journals it has been carried over and expressed in the Merged Schemes, as it is also a high priority Item: and last but not the least; **4.** Exhaustion of the Ceiling Amount of Rs.19.00 Lakhs against these items here would have meant that for the remaining items under Section 3B there would not have been any allocation. As no alternative mode of financing is possible for these items this was decided against, as they are not of any lesser importance to the College.

#### **4. Professional Courses leading to degree**

**THIS SECTION IS NOT APPLICABLE**

#### **5. A. Development of Postgraduate Education**

**THIS SECTION IS NOT APPLICABLE**

#### **5. B. Development of Postgraduate Education**

**THIS SECTION IS NOT APPLICABLE**

#### **5. C. Development Assistance for Postgraduate Education**

**THIS SECTION IS NOT APPLICABLE**

**6. Total Grant recommended under Development Assistance (+)**

- |  |   |                       |
|--|---|-----------------------|
| (i) Development Assistance for Undergraduate Education<br>(Section 3B) | : |                       |
| (ii) Professional Courses leading to degree<br>(Section 4)             | : | <b>NOT APPLICABLE</b> |
| (iii) Development of Postgraduate Education<br>(Section 5)             | : | <b>NOT APPLICABLE</b> |
| (iv) Total [(i)+(ii)+(iii)]  | : |                       |

**Expert Committee including UGC Officer**

**Signature with Name**

**(+) For Official use only**

### 7. A. Merged Schemes.

| Sl. No. | Name of Scheme  | Earlier Plan File No., if applicable | Whether Earlier Plan accounts are settled | If not, give reasons  |
|---------|---|--------------------------------------|---|-----------------------|
| 1.      | Improvement of facilities in existing premises  | <b>NOT APPLICABLE</b>                | <b>NOT APPLICABLE</b>                     | <b>NOT APPLICABLE</b> |
| 2.      | Rejuvenation of Infrastructure in Old Colleges<br>(Established before 15 <sup>th</sup> August, 1947)  | <b>NOT APPLICABLE</b>                | <b>NOT APPLICABLE</b>                     | <b>NOT APPLICABLE</b> |
| 3.      | 'Catch-up' grant for Young Colleges<br>(Recognized under Sections 2 (f) and 12 B during Tenth Plan and thereafter)  | <b>NOT APPLICABLE</b>                | <b>NOT APPLICABLE</b>                     | <b>NOT APPLICABLE</b> |
| 4.      | Colleges located in Rural / Remote / Border / Hill / Tribal Areas<br>(Certificate of location from Govt. Officer not below the rank of BDO to be furnished) | <b>NOT APPLICABLE</b>                | <b>NOT APPLICABLE</b>                     | <b>NOT APPLICABLE</b> |
| 5.      | Colleges with relatively higher proportion of SC / ST / OBC (excluding creamy layer) and Minorities   | <b>NOT APPLICABLE</b>                | <b>NOT APPLICABLE</b>                     | <b>NOT APPLICABLE</b> |

| Sl. No.      | Name of Scheme   | Earlier Plan File No., if applicable                 | Whether Earlier Plan accounts are settled | If not, give reasons  |
|--------------|--|--|---|-----------------------|
| 5.<br>contd. | (At least 35% of the students may comprise of SC / ST / OBC (non-creamy layer) / Minorities / economically deprived / physically challenged or when the College is a Minority Institution) | <b>NOT APPLICABLE</b>                                | <b>NOT APPLICABLE</b>                     | <b>NOT APPLICABLE</b> |
| 6.           | Special Grant for Enhancement of Initiative for Capacity Building in Colleges  | <b>NOT APPLICABLE</b>                                | <b>NOT APPLICABLE</b>                     | <b>NOT APPLICABLE</b> |
| 7.           | Establishment of Day Care Centers in Colleges  | <b>NOT APPLICABLE</b>                                | <b>NOT APPLICABLE</b>                     | <b>NOT APPLICABLE</b> |
| 8.           | Colleges in Backward Areas<br>(List of Identified Districts enclosed)  | <b>NOT APPLICABLE</b>                                | <b>NOT APPLICABLE</b>                     | <b>NOT APPLICABLE</b> |
| 9.           | Establishment of UGC-Network Resource Centre (UGC-NRC)<br>(First time assistance)  | <b>F.10-2289 / 1998 /<br/>(Comp.)</b>                | <b>YES</b>                                | <b>NOT APPLICABLE</b> |
|              | Establishment of UGC-Network Resource Centre (UGC-NRC)<br>(Second time assistance)   | <b>F.10-2289 / 98 / 2004<br/>(Comp.) Sept., 2004</b> | <b>YES</b>                                | <b>NOT APPLICABLE</b> |
| 10.          | Equal Opportunity Centre in Colleges   | <b>NOT APPLICABLE</b>                                | <b>NOT APPLICABLE</b>                     | <b>NOT APPLICABLE</b> |

| Sl. No. | Name of Scheme  | Earlier Plan File No., if applicable | Whether Earlier Plan accounts are settled | If not, give reasons  |
|---------|---|--------------------------------------|---|-----------------------|
| 11.     | Remedial Coaching for SC / ST / OBC (excluding creamy layer) and Minorities<br>(100 students must belong to the categories mentioned)                     | <b>NOT APPLICABLE</b>                | <b>NOT APPLICABLE</b>                     | <b>NOT APPLICABLE</b> |
| 12.     | Coaching of NET / SET for SC / ST / OBC (excluding creamy layer) and Minorities<br>(Colleges with Postgraduate departments only)                          | <b>NOT APPLICABLE</b>                | <b>NOT APPLICABLE</b>                     | <b>NOT APPLICABLE</b> |
| 13.     | Coaching classes for entry in services for SC / ST/ OBC (excluding creamy layer) and Minorities<br>(100 students must belong to the categories mentioned) | <b>NOT APPLICABLE</b>                | <b>NOT APPLICABLE</b>                     | <b>NOT APPLICABLE</b> |
| 14(i)   | Higher Education for persons with special needs (HEPSN)<br><u>Component 1</u><br>Establishment of Enabling Units for differently-abled persons.           | <b>NOT APPLICABLE</b>                | <b>NOT APPLICABLE</b>                     | <b>NOT APPLICABLE</b> |

| Sl. No.         | Name of Scheme   | Earlier Plan File No., if applicable | Whether Earlier Plan accounts are settled | If not, give reasons  |
|-----------------|--|--------------------------------------|---|-----------------------|
| Contd.          | <u>Component 2</u><br>Providing access to differently-abled persons<br>(one-time assistance)   | <b>NOT APPLICABLE</b>                | <b>NOT APPLICABLE</b>                     | <b>NOT APPLICABLE</b> |
|                 | <u>Component 3</u><br>Providing special equipment to augment educational services for differently-abled persons<br>(one time assistance) | <b>NOT APPLICABLE</b>                | <b>NOT APPLICABLE</b>                     | <b>NOT APPLICABLE</b> |
| <b>14 (ii).</b> | Financial assistance to visually challenged teachers   | <b>NOT APPLICABLE</b>                | <b>NOT APPLICABLE</b>                     | <b>NOT APPLICABLE</b> |
| <b>15.</b>      | Career and Counseling Cell   | <b>NOT APPLICABLE</b>                | <b>NOT APPLICABLE</b>                     | <b>NOT APPLICABLE</b> |

**7. B. Additional Grant/ Schemes Merged with Development Grants.**

| Sl. No. | Name of Scheme   | UGC Ceiling<br>(Rs. in Lakh) | Item Required  | Estimated costs<br>(Rs. in Lakh) | Amount Sought<br>(Rs. in Lakh) | Amount recommended<br>(Rs. in Lakh) (+) |
|---------|--|------------------------------|--|----------------------------------|--------------------------------|---|
| 1.      | Improvement of facilities in existing premises   | 2.00                         | <b><u>Common Room and Toilet Facilities</u></b><br>(Common Room for female students and ladies toilet for Teachers and female students)                        | 2.62                             | 2.00                           |   |
| 2.      | Rejuvenation of Infrastructure in Old Colleges<br>(Established before 15 <sup>th</sup> August, 1947) | 15.00                        | <b><u>Building</u></b>   | <b>Total = 23.02</b>             | 15.00                          |   |
|         |  |                              | 1. 4 Classrooms on the First and Second floor of the old building of the college have developed big cracks and are dangerous according to the civil engineers. | 5.08                             |                                |   |
|         |  |                              | 2. Library roof and roof of the total old building needs to be rejuvenated.  | 0.76                             |                                |   |
|         |  |                              | 3. Back wall of the college (Eastern side) needs total rejuvenation.   | 8.96                             |                                |   |
|         |  |                              | 4. Staircase in the old building is also in a bad shape and needs rejuvenation.  | 2.78                             |                                |   |
|         |  |                              | 5. The whole old building needs anti-termite treatment.  | 0.44                             |                                |   |



| Sl. No. | Name of Scheme  | UGC Ceiling<br>(Rs. in Lakh) | Item Required  | Estimated costs<br>(Rs. in Lakh) | Amount Sought<br>(Rs. in Lakh) | Amount recommended<br>(Rs. in Lakh) (+) |
|---------|---|------------------------------|--|----------------------------------|--------------------------------|---|
| Contd   |   |                              | 6. Last but not the least the college needs an elevator for elderly and physically challenged staff and students to go to the third floor. | 5.00                             |                                |   |
| 3.      | 'Catch-up' grant for Young Colleges<br><br>(Recognized under Sections 2 (f) and 12 B during Tenth Plan and thereafter)  | 12.00                        | Building (Limited to 9.00)   | NOT APPLICABLE                   |                                |   |
|         |   |                              | Books and Journals   | NOT APPLICABLE                   |                                |   |
|         |   |                              | Equipment  | NOT APPLICABLE                   |                                |   |
| 4.      | Colleges located in Rural / Remote / Border / Hill / Tribal Areas<br><br>(Certificate of location from Govt. Officer not below the rank of BDO to be furnished) | 10.00                        | Accommodation for teachers / students on rental basis  | NOT APPLICABLE                   |                                |   |
|         |   |                              | Conveyance allowance to students   | NOT APPLICABLE                   |                                |   |
|         |   |                              | Developing and implementing location specific curricula  | NOT APPLICABLE                   |                                |   |

| Sl. No. | Name of Scheme  | UGC Ceiling<br>(Rs. in Lakh) | Item Required   | Estimated costs<br>(Rs. in Lakh) | Amount Sought<br>(Rs. in Lakh) | Amount recommended<br>(Rs. in Lakh) (+) |
|---------|---|------------------------------|---|----------------------------------|--------------------------------|---|
| 5.      | Colleges with relatively higher proportion of SC / ST / OBC (excluding creamy layer) and Minorities<br><br>(At least 35% of the students may comprise of SC / ST / OBC (non-creamy layer) / Minorities / economically deprived / physically challenged or when the College is a Minority Institution) | 6.00                         | <b><u>Stipend for Backward Students</u></b><br>(Family income not to exceed Rs.5000/- p.a.) | 6.00                             | 6.00                           |   |

| Sl. No. | Name of Scheme  | UGC Ceiling<br>(Rs. in Lakh) | Item Required  | Estimated costs<br>(Rs. in Lakh) | Amount Sought<br>(Rs. in Lakh) | Amount recommended<br>(Rs. in Lakh) (+) |
|---------|---|------------------------------|--|----------------------------------|--------------------------------|---|
| 6.      | Special Grant for Enhancement of Initiative for Capacity Building in Colleges | 7.00                         | <b>Total</b>   | <b>16.39</b>                     | <b>7.00</b>                    |   |
|         |   |                              | <b>1. <u>Books</u></b>   | <b>3.00</b>                      | <b>3.00</b>                    |   |
|         |   |                              | <b>2. <u>Equipment</u>*</b><br>Equipment for the Departments of            | <b>2.62</b>                      | <b>2.00</b>                    |   |
|         |   |                              | <b>a) Sociology</b><br>Computer with other accessories                     | <b>0.30</b>                      |                                |   |
|         |   |                              | <b>b) Journalism / Mass Communication</b><br>Teaching aids                 | <b>0.60</b>                      |                                |   |
|         |   |                              | <b>c) English, Bengali &amp; History</b><br>Laptop, LCD Projector          | <b>1.72</b>                      |                                |   |
|         |   |                              | Procurement of Film DVD' including Classics from Tartan, BFI and Criterion | <b>0.40</b>                      |                                |   |
|         |   |                              | High Quality Display Screen  | <b>0.12</b>                      |                                |   |

| Sl. No.  | Name of Scheme  | UGC Ceiling<br>(Rs. in Lakh) | Item Required  | Estimated costs<br>(Rs. in Lakh) | Amount Sought<br>(Rs. in Lakh) | Amount recommended<br>(Rs. in Lakh) (+) |
|--|---|------------------------------|--|----------------------------------|--------------------------------|---|
| 6.   | Continued from previous Page  |                              | <b>3. <u>Building</u></b><br>Construction of Six New Classrooms above third floor of the north-western side of the old building of the College                                   | 9.52                             | 1.00                           |   |
|  |   |                              | <b>4. <u>Furniture and Fixtures</u></b><br>For New Classrooms, Almirahs for English and Bengali Departments, Computer Table & Chairs etc.,                                       | 1.25                             | 1.00                           |   |
| <p><b>Note:</b> * For increasing intake capacity of some subjects that are highly sought: <b>English, Bengali</b> and <b>History</b><br/>* For opening new courses in: <b>Sociology</b> and <b>Journalism / Mass Communication</b></p> |   |                              |  |                                  |                                |   |
| 7.   | Establishment of Day Care Centers in Colleges                         | 2.00                         | Essential facilities   | <b>NOT APPLICABLE</b>            |                                |   |
| 8.   | Colleges in Backward Areas<br>(List of Identified Districts enclosed) | 12.00                        | <b>Total</b>   | <b>24.66</b>                     | <b>12.00</b>                   |   |
|  |   |                              | <b>1. <u>Building</u></b> (Limited to 9.00 Lakhs)<br><b>a)</b> Construction of Six New Classrooms above third floor of the south-western side of the old building of the college | <b>9.78</b>                      | <b>2.00</b>                    |   |

| Sl. No. | Name of Scheme               | UGC Ceiling<br>(Rs. in Lakh) | Item Required  | Estimated costs<br>(Rs. in Lakh) | Amount Sought<br>(Rs. in Lakh) | Amount recommended<br>(Rs. in Lakh) (+) |
|---------|------------------------------|------------------------------|--|----------------------------------|--------------------------------|---|
| 8.      | Continued from previous Page |                              | b) Renovation of Room meant for SC / ST / Minority remedial teaching and coaching center | 0.13                             |                                |   |
|         |                              |                              | c) Renovation of Room meant for Career & Counseling Cell                                 | 0.13                             |                                |   |
|         |                              |                              | <b>2. Books and Journals</b><br>E- Journals  | 4.87                             | 2.00                           |   |
|         |                              |                              | <b>3. Equipment</b><br>Including PC (where not adequate, more than 50 students per PC)   | 10.01                            | 8.00                           |   |
|         |                              |                              | a) Computers for the following Departments-  | 4.55                             |                                |   |
|         |                              |                              | Department of Commerce   | 1.21                             |                                |   |
|         |                              |                              | Department of Mathematics  | 1.54                             |                                |   |
|         |                              |                              | Faculty of Arts Specially<br>Department of Bengali                                       | 1.80                             |                                |   |

| Sl. No. | Name of Scheme  | UGC Ceiling<br>(Rs. in Lakh)                     | Item Required   | Estimated costs<br>(Rs. in Lakh) | Amount Sought<br>(Rs. in Lakh) | Amount recommended<br>(Rs. in Lakh) (+) |
|---------|---|--|---|----------------------------------|--------------------------------|---|
| 8.      | Continued from previous Page  |  | Department of English   |                                  |                                |   |
|         |   |  | Department of History   |                                  |                                |   |
|         |   |  | Department of Philosophy  |                                  |                                |   |
|         |   |  | Department of Political Science   |                                  |                                |   |
|         |   |  | <b>b)</b> Audio aid in the form of Surround Sound Systems and Microphones for large capacity Lecture Rooms  | <b>3.80</b>                      |                                |   |
|         |   |  | <b>c)</b> Computer Hardware and Library Management Software for Library Automation and to provide information technology enabled Library services | <b>1.66</b>                      |                                |   |
| 9.      | Establishment of UGC-Network Resource Centre (UGC-NRC)<br>(First time assistance) | <b>2.50</b>                                      | Pentium PC (latest) Printer, UPS, Software, Fax Modem   |                                  |                                | <b>UTILISED<br/>NOT APPLICABLE</b>      |
|         |   | <b>0.12 Lakh p.a.</b><br>[0.60 Lakh for 5 years] | Internet Connectivity   |                                  |                                |   |

| Sl. No. | Name of Scheme   | UGC Ceiling<br>(Rs. in Lakh)                           | Item Required  | Estimated costs<br>(Rs. in Lakh) | Amount Sought<br>(Rs. in Lakh) | Amount recommended<br>(Rs. in Lakh) (+) |
|---------|--|--|--|----------------------------------|--------------------------------|---|
|         | Establishment of UGC-Network Resource Centre (UGC-NRC)<br>Second time assistance | 1.00   | Purchase / Upgradation of computers  |                                  |                                | <b>UTILISED<br/>NOT APPLICABLE</b>      |
|         |  | 0.12 Lakh p.a.<br>[0.60 Lakh for 5 years]              | Internet Connectivity  |                                  |                                |   |
| 10.     | Equal Opportunity Centre in Colleges   | UG College: 0.55 Lakhs p.a.<br>[2.75 Lakhs for 5years] | Contingency, meetings, honorarium to Advisor<br>(UG College: 0.30 Lakh p.a.) |                                  |                                | <b>NOT APPLICABLE</b>                   |
|         |  |  | Short-term course on positive discrimination<br>(0.25 Lakh p.a.)             |                                  |                                | <b>NOT APPLICABLE</b>                   |

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**Note : 1.** For the **Item Nos. 11, 12, 13, 14(i), 14(ii)** and **15**, Raja Peary Mohan College, Uttarpara, Hooghly, West Bengal have **neither received nor there has been any allocation** of any amount whatsoever, in the XIth Plan, under any of the heads so mentioned.

**2.** The column head “**Already Allocated in XI Plan**” therefore have been **ignored** henceforth.

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**Verification of the above Note**

| Sl. No. | Name of Scheme  | UGC Ceiling<br>(Rs. In Lakh) | Item Required  | Estimated costs<br>(Rs. in Lakh) | Amount Sought<br>(Rs. in Lakh) | Amount now recommended<br>(Rs. in Lakh) (+) |
|---------|---|------------------------------|--|----------------------------------|--------------------------------|---|
| 11.     | Remedial Coaching for SC / ST / OBC (excluding creamy layer) and Minorities<br><br>(100 students must belong to the categories mentioned) | 15.00                        | <b>Total</b>   | <b>16.40</b>                     | <b>15.00</b>                   |   |
|         |   | 3.00                         | <b>1. <u>Equipment</u></b><br>Computers with other accessories; Laboratory equipments, glassware                               | <b>3.40</b>                      | <b>3.00</b>                    |   |
|         |   | 2.00                         | <b>2. <u>Books, Journals, Study Materials</u></b>  | <b>3.00</b>                      | <b>2.00</b>                    |   |
|         |   | 10.00                        | <b>3. <u>Recurring items</u></b><br>Including honorarium, remuneration, TA, hospitality, Payment to Part-time LDC, Contingency | <b>10.00</b>                     | <b>10.00</b>                   |   |
| 12.     | Coaching of NET / SET for SC / ST / OBC (excluding creamy layer) and Minorities<br><br>(Colleges with Postgraduate departments only)      | 2.50                         | <b>1. <u>Equipment</u></b>   | <b>NOT APPLICABLE</b>            |                                |   |
|         |   | 1.00                         | <b>2. <u>Books, Journals, Study Materials</u></b>  | <b>NOT APPLICABLE</b>            |                                |   |
|         |   | 7.00                         | <b>3. <u>Recurring items</u></b><br>Including honorarium, remuneration, TA, hospitality, Payment to Part-time LDC, Contingency | <b>NOT APPLICABLE</b>            |                                |   |



| Sl. No. | Name of Scheme  | UGC Ceiling<br>(Rs. In Lakh)                | Item Required  | Estimated costs<br>(Rs. in Lakh) | Amount Sought<br>(Rs. in Lakh) | Amount now recommended<br>(Rs. in Lakh) (+) |
|---------|---|---|--|----------------------------------|--------------------------------|---|
| 13.     | Coaching classes for entry in services for SC / ST/ OBC (excluding creamy layer) and Minorities<br><br>(100 students must belong to the categories mentioned) | 15.00                                       | <b>Total</b>   | <b>16.41</b>                     | <b>15.00</b>                   |   |
|         |   | 3.00  | <b>1. <u>Equipment</u></b>   | <b>3.41</b>                      | <b>3.00</b>                    |   |
|         |   |   | a) Computers with other accessories & Internet facilities  | <b>1.45</b>                      |                                |   |
|         |   |   | b) Laser Printer & Fax Facilities  | <b>0.21</b>                      |                                |   |
|         |   |   | c) Laboratory equipments, Chemical & Glassware   | <b>1.00</b>                      |                                |   |
|         |   | d) Reprographic Facilities                  | <b>0.75</b>  |                                  |                                |   |
|         |   | 2.00  | <b>2. <u>Books, Journals, Study Materials</u></b>  | <b>3.00</b>                      | <b>2.00</b>                    |   |
| 10.00   | <b>3. <u>Recurring items</u></b><br>Including honorarium, remuneration, TA, hospitality, Payment to Part-time LDC, Contingency                                | <b>10.00</b>                                | <b>10.00</b>   |                                  |                                |   |
| 14(i)   | Higher Education for persons with special needs (HEPSN)   | 0.50 Lakhs p.a.<br>[2.50 Lakhs for 5 years] | General administration, stationery, contingency, services of experts and personnel for organizing awareness Programmes | <b>NOT APPLICABLE</b>            |                                |   |

| Sl. No. | Name of Scheme   | UGC Ceiling<br>(Rs. In Lakh)                      | Item Required   | Estimated costs<br>(Rs. in Lakh) | Amount Sought<br>(Rs. in Lakh) | Amount now recommended<br>(Rs. in Lakh) (+) |
|---------|--|---|---|----------------------------------|--------------------------------|---|
| Contd   | <u>Component 1</u><br>Establishment of Enabling Units for differently-abled persons.   | <b>0.48 lakh p.a.</b><br>[2.40 Lakhs for 5 years] | Honorarium to Coordinator   | <b>NOT APPLICABLE</b>            |                                |   |
|         | <u>Component 2</u><br>Providing access to differently-abled persons<br>(one-time assistance)   | <b>5.00</b>                                       | Ramps, rails, toilets, etc. to suit special needs of differently-abled persons.     | <b>NOT APPLICABLE</b>            |                                |   |
|         | <u>Component 3</u><br>Providing special equipment to augment educational services for differently-abled persons<br>(one time assistance) | <b>1.50</b>                                       | Computers with screen reading software, low-vision aids, scanners, mobility devices | <b>NOT APPLICABLE</b>            |                                |   |

| Sl. No.                                   | Name of Scheme  | UGC Ceiling<br>(Rs. In Lakh)                               | Item Required  | Estimated costs<br>(Rs. in Lakh) | Amount Sought<br>(Rs. in Lakh) | Amount now recommended<br>(Rs. in Lakh) (+) |
|---|---|--|--|----------------------------------|--------------------------------|---|
| 14<br>(ii).                               | Financial assistance to visually challenged teachers  | 0.12 Lakh p.a.<br>For a Teacher<br>[0.60 Lakh for 5 years] | Payment to Reader, purchase of Braille books / material, recorded materials, equipments, etc., | <b>NOT APPLICABLE</b>            |                                |   |
| 15.                                       | Career and Counseling Cell  | 7.00   | <b>Total</b>   | 7.41                             | 7.00                           |   |
|   |   | 2.00   | <b>1. <u>Equipment</u></b>   | 2.41                             | 2.00                           |   |
|   |   |  | a) Computers with Internet Facilities  | 1.45                             |                                |   |
|   |   |  | b) Laser Printer and Fax Facilities  | 0.21                             |                                |   |
|   |   |  | c) Reprographic Facilities   | 0.75                             |                                |   |
| 1.0 Lakh p.a.<br>[5.00 Lakhs for 5 years] | <b>2. <u>Recurring items</u></b><br>Hiring charges, TA / DA to Counselor, Resource persons, Payment of Honorarium, Reading Material, Contingency, etc., | 5.00   | 5.00   |                                  |                                |   |
| <b>GRAND TOTAL</b>                        |   | 79.00  | <b>GRAND TOTAL</b>   | 112.91                           | 79.00                          |   |

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**Total Grant Amount Sought for Merged Schemes according to the Ceiling** : **Rs. 79.00 Lakhs**  
(Rupees Seventy Nine Lakhs only)

**Total Development Assistance Sought [(Section 6)+ Merged Schemes ( Section 8)]** : **Rs. 19.00 Lakhs + Rs.79.00 Lakhs**  
**= Rs. 98.00 Lakhs**  
(Rupees Ninety Eight Lakhs)

**8. Total grant recommended under Merged Schemes (+)** :

**9. Total (+)** :

[Development Assistance (Section 6)+Merged Schemes (Section 8)]

**Expert Committee including UGC Officer**

**Signature with Name**

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